

**Morrisville Fire District
2025 Budget Worksheet**

	2025	2024	2024 to date	2023	2022
A1001.1 Morrisville Fired District Tax	243,845.73	225,680.37	225,680.37	226,869.89	222,612.63
A2262.1 Nelson Fire Contract	20,547.97	19,171.84	20,336.94	13,894.62	13,400.04
A2401.1 Money Market Interest	150.00	150.00		60.00	60.00
A5031.1 Prior Year Rollover	30,000.00	35,000.00	29,339.59	35,000.00	63,001.59
Total Revenue	294,543.70	280,002.21	275,356.90	275,824.51	299,074.26
A3410.110 Fireman's Physicals	2,400.00	2,400.00		2,400.00	2,400.00
A3410.120 Personnel - Other	2,400.00	2,400.00		2,400.00	2,400.00
A3410.130 Peronnel - Training	0.00	0.00		1,200.00	2,500.00
A3410.140 Installation Dinner	0.00	0.00		0.00	1,000.00
A3410.200 New Equipment	10,000.00	11,700.00		15,000.00	15,000.00
A3410.210 PPE	10,000.00	0.00		15,000.00	21,000.00
A3410.410 Equipment Maintenance	12,000.00	12,000.00		12,000.00	12,000.00
A3410.411 Annual Maintenance	15,000.00	15,000.00		15,000.00	16,000.00
A3410.420 Building Supplies	1,000.00	3,000.00		3,000.00	2,000.00
A3410.421 EMS Supplies	2,500.00	3,000.00		3,000.00	3,000.00
A3410.422 Office Supplies	1,000.00	1,600.00		1,600.00	1,600.00
A3410.423 Legal Notices	400.00	400.00		400.00	400.00
A3410.430 NYSEG	15,000.00	16,000.00		16,000.00	12,000.00
A3410.431 Telephone	1,600.00	1,600.00		1,600.00	1,500.00
A3410.432 Water	700.00	700.00		700.00	700.00
A3410.433 Building Maintenance	10,000.00	15,000.00		15,000.00	15,000.00
A3410.435 Grounds Maintenance	8,000.00	7,000.00		7,000.00	6,000.00
A3410.440 Professional Services	3,000.00	7,000.00		7,000.00	7,000.00
A3410.443 Association Dues	500.00	500.00		500.00	500.00
A3410.450 Liability Insurance	27,000.00	24,000.00		21,000.00	19,000.00
A3410.460 Contingency	13,498.93	13,236.32		13,337.73	13,594.62
A3410.470 Fuel	3,000.00	4,000.00		4,000.00	2,000.00
A3410.800 Life Insurance	3,900.00	3,900.00		3,900.00	2,800.00
A3410.9 Next Year Carryover	30,000.00	35,000.00		35,000.00	35,000.00
A9040.1 Workmans Compensation	20,000.00	21,000.00		21,000.00	23,000.00
A9720.620 New Truck Bond Principal	0.00	13,316.67		13,316.67	13,316.67
A9720.720 New Truck Bond Interest	0.00	3,142.73		3,535.57	3,928.42
A9720.630 Aerial Bond Principal	14,325.90	14,093.36		13,864.59	13,639.54
A9720.730 Aerial Bond Interest	3,108.64	3,341.18		3,569.95	3,795.00
A9720.640 Tanker Bond Principal	8,439.30	8,025.22			
A9720.740 Tanker Bond Interest	12,770.93	13,146.73			
A9901.91 Apparatus Reserve	50,000.00	13,100.00		13,100.00	24,000.00
A9901.92 Equipment Reserve	0.00	0.00		0.00	0.00
A9901.93 Construction Reserve	13,000.00	11,400.00		11,400.00	23,000.00
Total Exepnse	294,543.70	280,002.21		275,824.51	299,074.25

**Morrisville Fire District
2025 Tax Rate Calculations**

2025 Tax Rates

Morrisville Fire District

Budget	243,845.73	2% tax cap	233,705.00
Tax Assesment	127,002,982.00		
Tax %	1.92		

Nelson

Contract Amount	20,547.97
Tax Assesment	10,702,069.00
Tax %	1.92

2024 Tax Rates

Morrisville Fire District

Budget	225,680.37
Tax Assesment	125,377,985.00
Tax %	1.80

Nelson

Contract Amount	19,171.84
Tax Assesment	10,651,021.00
Tax %	1.80