

TOWN OF EATON
AGENDA 10-10-2023

JW__ JG__ DV__ SD__ JH__ AW__ LP__ DC__

Call meeting to order with Pledge of Allegiance._____

Motion_____ **Review minutes of August meeting. Second**_____

Motion by _____ **to Recess Regular Meeting and open Public Hearing-(“A Local Law Amending the Land Use Map of the Town of Eaton to Change the Zoning Designation for Certain Property from Being Zoned Residential District No. 2 (RD2) to Agricultural/ Residential/ Commercial District (ARC) in the Town of Eaton”). Second by** _____

Motion by _____ **to Close Public Hearing and continue with regular scheduled Town Board meeting. Second by** _____

PUBLIC COMMENT:

CODES OFFICER REPORT: (see agenda packet)

TOWN CLERKS REPORT: (see agenda packet),

HIGHWAY REPORT:

SUPERVISOR REPORT:

Motion by Councilperson _____ **to accept the Supervisor Report. Second by Councilperson** _____

NEW BUSINESS:

Motion by Councilperson_____ **to adopt Resolution 20-2023 Local Law 3-2023 (“A Local Law Amending the Land Use Map of the Town of Eaton to Change the Zoning Designation for Certain Property from Being Zoned Residential District No. 2 (RD2) to Agricultural/ Residential/ Commercial District (ARC) in the Town of Eaton”) Second by Councilperson**_____

Roll Call **JG__ DV__ SW__ SD__ JH__**

Motion_____ **to move Tentative budget to Preliminary budget and advertise for a Public Hearing at November 14th meeting. Second**_____

Motion_____ **Budget Transfer. Second**_____

PAY THE BILLS:

Motion_____ **Second**_____

ADJOURNMENT:

Motion_____ **Second**_____ **time**_____

PLANNING DEPARTMENT

PO Box 606
Wampsville, NY 13163
(315) 366-2376

Scott Ingmire
Director



GML Recommendation Report

This application or petition has been referred to the Madison County Planning Department, as the County Planning Agency pursuant to General Municipal Law 239-l and -m, because it applies to property within 500' of at least one of the following:

- | | |
|--|--|
| <input type="checkbox"/> State or County Highway | <input type="checkbox"/> Land on which a Public Building is located |
| <input type="checkbox"/> State or County Park/ Recreational Area | <input type="checkbox"/> Cowaselon Creek (County-owned or delineated stream or drainage channel) |
| <input checked="" type="checkbox"/> Municipal Boundary | <input type="checkbox"/> Farm operation in a State-certified Agricultural District (excluding area variance) |

Which is/ are:

NOTE TO THE LOCAL REFERRING BOARD: Article 12-b Section 239 of the General Municipal Law requires that final action by your Board contrary to the Madison County Planning Department's recommendation of either "Modification" or "Disapproval" requires a super-majority (majority-plus-one) vote of all members thereof, and that you set forth the reasons of such contrary action in the report to be filed with the Madison County Planning Department within 30 days of your final action. (An Official Notice of Action form is enclosed for this purpose.)

GML Log#: 130- 2023
Municipality: Town of Eaton
TaxMapID: inclusive

Company Name: Town of Eaton Board
Applicant Name:
Applicant Address: 35 Cedar St.

Applicant City/St/Zip: Morrisville, NY 13408

Date Received: 9/21/2023

Date of Recommendation: 9/29/2023

GML Action 1: Zoning Text Amendment

Recommendation 1: Return for Local Determination

GML Action 2:

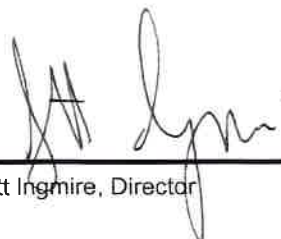
Recommendation 2:

Comments:

The proposed zoning use change for the property in question from RD2 (Residential District No. 2) to ARC (Agricultural/Residential/Commercial) is not inconsistent with current uses of the adjacent property to the south and five parcels on the west side of Route 12B. This past commercial development has already effectively separated the proposed property from the waterbody (Woodman Pond) that was the basis for the original RD2 zoning.

There is no adverse inter-municipal or county-wide impact of this proposed change in zoning.

However, a subsequent update of the Town of Eaton Zoning Map may be helpful to current and future citizens and leaders. We are willing and able to help complete such an updated zoning map.



Scott Ingmire, Director

Madison County

PLANNING DEPARTMENT

PO Box 606
Wampsville, NY 13163
(315) 366-2376

Scott Ingmire
Director



Official Notice of Action

Article 12-B, Section 239 of the General Municipal Law requires that you notify the Madison County Planning Department within thirty days of your final action on this application. Please remember that G.M.L. 239 also requires that final action by your board contrary to the Madison County Planning Director's recommendations of "Modification" or "Disapproval" requires a majority plus one vote of all members. Please fill out the information below and return to the: Madison County Planning Department; County Office Building; Box 606; Wampsville, NY 13163; (315) 366-2376.

Company Name/
Applicant(s): **Town of Eaton Board**

GML Log#: **130-2023**

Municipality: **Town of Eaton**

GML Action 1: **Zoning Text Amendment**

Final Board Action on GML Action
(please check the appropriate box):

Vote Recorded:

Local Board Name: _____
Today's Date: _____
Date of Public Hearing: _____
Date of Final Board Action: _____

- ☐ Pending
☐ Withdrawn
☐ Denied
☐ Approved
☐ Approved with Modifications

☐ Number on Board
☐ Number Present
☐ Ayes
☐ Nays
☐ Abstentions

Please list modifications
here or on a separate page if
necessary

Comments

Signed: _____

T.Y.

**TOWN OF EATON
TOWN BOARD RESOLUTION 20-2023**

October 10, 2023

TOWN OF EATON LOCAL LAW NO. 3 OF 2023

**("A Local Law Amending the Land Use Map of the Town of Eaton to Change
the Zoning Designation for Certain Property from Being Zoned Residential
District No. 2 (RD2) to Agricultural/ Residential/ Commercial District (ARC)
in the Town of Eaton")**

The following resolution was offered by _____, who moved its adoption, seconded by _____, to wit:

WHEREAS, pursuant to the provisions of the Municipal Home Rule Law, a proposed local law titled Local Law No. 3 of 2023 amending the Land Use Map of the Code of the Town of Eaton to change the zoning designation for certain property from being zoned Residential District No. 2 (RD2) to Agricultural/ Residential/ Commercial District (ARC), was presented and introduced at a regular meeting of the Town Board of the Town of Eaton held on September 12, 2023; and

WHEREAS, a public hearing was held on such proposed Local Law on the 10th day of October, 2023 by the Town Board of the Town of Eaton and proof of publication of notice of such public hearing, as required by law, having been submitted and filed, and all persons desiring to be heard in connection with said proposed Local Law having been heard, and said proposed Local Law having been in the possession of the members of the Town Board of the Town of Eaton in its final form in the manner required by Section 20 of the Municipal Home Rule of the State of New York; and

WHEREAS, at its September 12, 2023, meeting this Board determined that the enactment of Proposed Local Law No. 3 of 2023 is an unlisted action that there are no other involved agencies,

that this Board will act as lead agency for this application and further, rendered a negative declaration for purposes of SEQR; and

WHEREAS, a General Municipal Law 239 Referral Notice was duly sent to the Madison County Planning Department (OCPB) and, by referral # _____, dated _____, 2023, the Madison County Planning Department concluded that the referral will have no significant adverse inter-community or county-wide implications, and indicated a determination on the proposed Local Law could be made by the Town of Eaton Town Board on a local basis; and

WHEREAS, it is in the public interest to enact said Proposed Local Law No. 3 of 2023.

NOW, THEREFORE, it is

RESOLVED AND DETERMINED, that proposed Local Law No. 3 of 2023 is hereby enacted as Local Law No. 3 of 2023, as follows:

**"TOWN OF EATON
LOCAL LAW NO. 3 of 2023**

**A Local Law Amending the Land Use Map of the Town of Eaton to Change
the Zoning Designation for Certain Property from Being Zoned Residential
District No. 2 (RD2) to Agricultural/ Residential/ Commercial District (ARC)
in the Town of Eaton**

Be it enacted by the Town of Eaton Town Board, as follows:

**Section 1. Amendment of the Land Use Map of the Town of Eaton (Section 120-8
of the Code of the Town of Eaton).**

The Land Use Map of the Town of Eaton, as provided for in Section 120-8 of the Code of the Town of Eaton and filed with the Town Clerk, shall be amended to change the zoning use designation of certain lands described herein in **Schedule "A"** from Residential District No. 2 (RD2) to Agricultural/ Residential/ Commercial District (ARC) as such zoning districts are defined and regulated pursuant to the provisions of Chapter 120 of the Code of the Town of Eaton.

Section 2. Parcel Subject to Zone Change

The parcel of land which shall be the subject of said zoning change is as follows: the Parcel designated as Tax Map Parcel ID No. 137.-1-37.131 situated on New York State Route 12B (current owner being Uvanni Family, LTD Partnership), totaling approximately 11.49 acres – *see* **Schedule “A”**.

Section 3.

The Town of Eaton Land Use Map shall be amended and shall incorporate the change of zoning classification, as herein provided.

Section 4. Effective Date.

This Local Law shall become effective upon its filing with the New York Secretary of State.

SCHEDULE “A” BOUNDARY DESCRIPTION

.”

The question of the adoption of the foregoing resolution was duly put to a vote and upon roll call, the vote was as follows:

David Verne	Councilor	Voted	Yes/No
Jean Hilts	Councilor	Voted	Yes/No
Stephen Dickerson	Councilor	Voted	Yes/No
Jeff Golley	Councilor	Voted	Yes/No
Joseph Wicks	Supervisor	Voted	Yes/No

The foregoing resolution was thereupon declared duly adopted.

DATED: October 10th , 2023

CERTIFICATE

STATE OF NEW YORK)
COUNTY OF MADISON)

I, the undersigned Clerk of the Town of Eaton, Madison County, New York, **DO HEREBY CERTIFY:**

That I have compared the foregoing Resolution with the original thereof on file in the Office of the Town Clerk of the Town of Eaton, and that the same is a true and correct copy of said original and of the whole of said original so far as the same relates to the subject matters therein referred to.

I FURTHER CERTIFY that all members of said Board had due notice of said meeting and that, pursuant to Section 103 of the Public Officers Law, said meeting was open to the general public.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Town on October 10th, 2023.

DEAN CURTIS, Town Clerk

(SEAL)

**TOWN OF EATON
PROPOSED LOCAL LAW NO. 3 of 2023**

**A Local Law Amending the Land Use Map of the Town of Eaton to Change
the Zoning Designation for Certain Property from Being Zoned Residential
District No. 2 (RD2) to Agricultural/ Residential/ Commercial District (ARC)
in the Town of Eaton**

Be it enacted by the Town of Eaton Town Board, as follows:

**Section 1. Amendment of the Land Use Map of the Town of Eaton (Section 120-8
of the Code of the Town of Eaton).**

The Land Use Map of the Town of Eaton, as provided for in Section 120-8 of the Code of the Town of Eaton and filed with the Town Clerk, shall be amended to change the zoning use designation of certain lands described herein in **Schedule “A”** from Residential District No. 2 (RD2) to Agricultural/ Residential/ Commercial District (ARC) as such zoning districts are defined and regulated pursuant to the provisions of Chapter 120 of the Code of the Town of Eaton.

Section 2. Parcel Subject to Zone Change

The parcel of land which shall be the subject of said zoning change is as follows: the Parcel designated as Tax Map Parcel ID No. 137.-1-37.131 situated on New York State Route 12B (current owner being Uvanni Family, LTD Partnership), totaling approximately 11.49 acres – *see* **Schedule “A”**.

Section 3.

The Town of Eaton Land Use Map shall be amended and shall incorporate the change of zoning classification, as herein provided.

Section 4. Effective Date.

This Local Law shall become effective upon its filing with the New York Secretary of State.

SCHEDULE "A"
BOUNDARY DESCRIPTION
FOR THE PROPOSED PARCEL TO BE RE-ZONED
FROM RESIDENTIAL (R-1) TO
PROFESSION AND COMMERCIAL OFFICE DISTRICT (PCO)

TOWN OF EATON
EATON COUNTY, NEW YORK

**A LOCAL LAW TO AMEND THE LAND USE MAP AND CHANGE THE
ZONING DESIGNATION FOR CERTAIN PROPERTY
IN THE TOWN OF EATON**

Part 1 - Question 1: Narrative Description

The purpose of this Local Law is to amend the Land Use Map of the Town of Eaton, as provided for in Section 120-8 of the Code of the Town of Eaton and filed with the Town Clerk, to change the zoning use designation of certain lands designated as Tax Map Parcel ID No. 137.-1-37.131 situated on New York State Route 12B (current owner being Uvanni Family, LTD Partnership), totaling approximately 11.49 acres, from Residential District No. 2 (RD2) to Agricultural/ Residential/ Commercial District (ARC).

10/03/2023
13:26:03

TOWN OF EATON

B2110 - B2555 Transaction Report For the period 09/01/2023 through 09/30/2023

Type	Date	Comment	Name	Quantity	Fee
B2555					
1.BP	09/07/2023	#39-23 4868 WESTCOTT FOUNDATIO	FALLON, DANA WOODFORD BROTHERS	1	260.50
2.BP	09/11/2023	#41-33 3BDRM HS/SEPTIC SYSTEM	YOUSEY, TIMOTHY	1	889.20
3.BP	09/13/2023	#42-23 20X20 SHED 3593 ENGLISH	PHILLIPS LARRY II	1	170.00
4.BP	09/26/2023	#46-23 DECK 125-17-1-46	GUILMETTE, DORIS	1	201.60
5.BP	09/27/2023	#44-23 BED/BATH/DECK ADDITION	GALLUP, SHANE	1	501.24
6.BP	09/28/2023	#45-23 2 BD MOD, 4026 CAMP RD	CLAREY, JAMES	1	829.30
7.BP	09/29/2023	#47-23 10'5"X20' COVERED DECK	BLAIS, STEVEN	1	201.50
				7	3,053.34
8.BPR	09/14/2023	4872 WESTCOTT ROAD	CONRAD, GILBERT RUSSELL	1	50.00
				1	50.00
Total for B Fund:				8	3,103.34
Total Sales				8	3,103.34

TOWN CLERK'S MONTHLY REPORT

TOWN OF EATON, NEW YORK

SEPTEMBER, 2023

TO THE SUPERVISOR:

PAGE 1

Pursuant to Section 27, Subd 1 of the Town Law, I hereby make the following statement of all fees and moneys received by me in connection with my office during the month stated above, excepting only such fees and moneys the application and payment of which are otherwise provided for by Law:

A1255

<u>20</u>	DECALS	<u>386.55</u>
<u>1</u>	MARRIAGE LICENSES NO. 23023 TO 23023	<u>17.50</u>
<u>19</u>	LANDFILL TICKETS	<u>14.25</u>
<u>3</u>	MARRIAGE CERTIFIED CPY	<u>30.00</u>

TOTAL TOWN CLERK FEES

448.30

A1603

<u>26</u>	DEATH CERTIFIED COPIES	<u>260.00</u>
-----------	------------------------	---------------

TOTAL A1603

260.00

A2544

<u>20</u>	DOG LICENSES	<u>201.00</u>
-----------	--------------	---------------

TOTAL A2544

201.00

B2555

<u>7</u>	BUILDING PERMIT	<u>3,053.34</u>
<u>1</u>	BUILDING PERMIT RENEWAL	<u>50.00</u>

TOTAL B2555

3,103.34

TOWN CLERK'S MONTHLY REPORT

SEPTEMBER, 2023

page 2

DISBURSEMENTS

PAID TO SUPERVISOR FOR GENERAL FUND	909.30
PAID TO SUPERVISOR FOR PART TOWN FUND	3,103.34
PAID TO NYS DEC FOR DECALS	6,676.45
PAID TO NYS ANIMAL POPULATION CONTROL PROGRAM	32.00
PAID TO NYS HEALTH DEPT FOR MARRIAGE LICENSES	22.50
PAID TO DEPT OF SOLID WASTE & SANITATION FOR LANDFILL	365.75
TOTAL DISBURSEMENTS	11,109.34

OCTOBER 2, 2023

_____, SUPERVISOR
JOSEPH WICKS

STATE OF NEW YORK, COUNTY OF MADISON, TOWN OF EATON

I, DEAN CURTIS, being duly sworn, says that I am the Clerk of the TOWN OF EATON that the foregoing is a full and true statement of all Fees and moneys received by me during the month above stated, excepting only such Fees the application and payment of which are otherwise provided for by law.



Town Clerk

TENTATIVE TOWN BUDGET

2024

TOWN OF EATON
IN
MADISON COUNTY

VILLAGES WITHIN OR PARTLY WITHIN TOWN
VILLAGE OF MORRISVILLE
VILLAGE OF HAMILTON

CERTIFICATION OF TOWN CLERK

I, DEAN CURTIS, TOWN CLERK, CERTIFY THAT THE
FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2024 TENTATIVE BUDGET OF THE TOWN OF EATON AS
ADOPTED BY THE COUNCIL ON SEPTEMBER 30, 2023

SIGNED



DATED



GENERAL A FUND REVENUE (TOWNWIDE)

ACCOUNT	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 BUDGET	YTD AS OF 9/11/23	2024 TENTATIVE BUDGET
	TAXES/FEES REVENUE					
A1001	REAL PROPERTY TAX	149,345.00	167,100.00	167,100.00	167,100.00	174,620.00
A1090	INTEREST & PENALTIES	6,750.00	6,750.00	6,750.00	5,230.74	5,000.00
A1025	PILOT-WILCOX APARTMENTS	2,409.00	2,481.00	2,556.00	2,556.00	2,632.00
A1120	NON PROP TAX DISTRIBUTION	0.00	0.00	0.00	0.00	0.00
A1255	CLERKS FEES	1,000.00	1,000.00	1,000.00	630.04	1,000.00
A1289	OTHER GENERAL GOV'T INCOME	0.00	0.00	0.00	0.00	0.00
A1550	DOG REDEMPTION	0.00	0.00	0.00	10.00	0.00
A1603	VITAL STATISTICS FEES	2,500.00	2,500.00	2,500.00	4,452.55	5,000.00
	STATE REVENUE					
A3001	PER CAPITA AID	31,000.00	31,000.00	38,771.00	0.00	38,771.00
A3005	MORTGAGE TAX AID	30,000.00	30,000.00	30,000.00	29,158.56	30,000.00
	OTHER MISC. REVENUE					
A2401	INTEREST & EARNINGS	100.00	100.00	100.00	51.73	100.00
A2412	RENTAL FEES/GOVERNMENT	1,130.00	4,130.00	4,130.00	721.00	6,400.00
A2544	DOG LICENSES	3,000.00	3,000.00	3,000.00	2,787.00	3,000.00
A2590	PERMITS, OTHER	0.00	0.00	0.00	300.00	0.00
A2610	FINES & FORFEITURE OF BAIL	25,000.00	25,000.00	25,000.00	13,517.50	20,000.00
A2701	REFUND PRIOR YR EXPENDITURE	0.00	0.00	0.00	3,895.00	0.00
A2770	UNCLASSIFIED REVENUE	200.00	200.00	200.00	2,254.44	200.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
A2725	VLT/TRIBAL COMPACT MONEYS	36,000.00	55,000.00	55,000.00	0.00	55,000.00
	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
	FUND BALANCE	57,536.00	52,483.00	40,030.00	0.00	66,675.00
	TOTAL	345,970.00	380,744.00	376,137.00	232,664.56	408,398.00

**GENERAL A FUND APPROPRIATIONS
(TOWNWIDE)**

ACCOUNT	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 BUDGET	YTD AS OF 9/11/23	2024 TENTATIVE BUDGET
	GOVERNMENT SUPPORT					
A1010.1	TOWN BOARD PERSONAL SVC	8,600.00	8,858.00	6,840.00	2,280.00	9,340.00
A1110.1	JUSTICE PERSONAL SVC	12,891.00	13,278.00	13,676.00	9,467.81	14,497.00
A1110.102	COURT CLERK PERSONAL SVC	4,614.00	7,752.00	7,985.00	5,540.40	8,464.00
A1110.4	JUSTICE CONTRACTUAL	1,500.00	1,500.00	1,500.00	765.33	1,500.00
A1220.1	SUPERVISOR PERSONAL SVC	8,597.00	8,855.00	9,120.00	6,313.68	9,120.00
A1220.102	DEPUTY SUPERVISOR PERSONAL SVC	0.00	0.00	7,280.00	5,040.00	0.00
A1220.101	SUPERVISOR CLERK PERSONAL SVC	12,796.00	13,180.00	13,575.00	9,397.80	14,390.00
A1220.4	SUPERVISOR CONTRACTUAL EXP	1,000.00	1,000.00	1,000.00	9,737.73	5,500.00
A1220.41	SUPERVISOR CLERK CONTRACTUAL	0.00	500.00	500.00	0.00	0.00
A1330.4	TAX COLLECTOR CONTRACTUAL EXP	1,800.00	1,800.00	1,800.00	1,922.36	1,800.00
A1340.1	BUDGET OFFICER PERSONAL SVC	1,277.00	1,315.00	1,354.00	937.26	1,354.00
A1355.1	ASSESSOR PERSONAL SVC	25,487.00	26,252.00	27,039.00	18,719.10	27,851.00
A1355.4	ASSESSOR CONTRACTUAL EXP	1,000.00	1,500.00	1,500.00	1,905.52	2,000.00
A1355.101	ASSESSOR REEVALUATION	0.00	0.00	0.00	0.00	0.00
A1410.1	TOWN CLERK PERSONAL SVC	35,435.00	36,498.00	37,593.00	26,025.12	39,848.00
A1410.101	DEPUTY CLERK PERSONAL SVC	8,367.00	8,618.00	8,876.00	3,925.07	9,143.00
A1410.2	TOWN CLERK EQUIPMENT	500.00	0.00	0.00	0.00	0.00
A1410.4	TOWN CLERK CONTRACTUAL EXP	1,000.00	2,200.00	2,200.00	2,137.29	2,200.00
A1420.4	ATTORNEY CONTRACTUAL EXP	1,000.00	1,000.00	2,000.00	2,395.75	6,000.00
A1620.1	BUILDINGS PERSONAL SVC	3,636.00	3,745.00	3,857.00	2,670.12	3,973.00
A1620.2	BUILDINGS EQUIPMENT	1,500.00	0.00	0.00	12,800.00	0.00
A1620.4	BUILDINGS CONTRACTUAL EXP	8,000.00	10,500.00	10,500.00	17,030.03	17,500.00
A1620.3	BUILDINGS CAPITAL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
A1910.4	UNALLOCATED INSURANCE CONT EXP	26,000.00	27,300.00	27,300.00	30,882.60	32,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	0.00	0.00	0.00	800.00	900.00
A1989.4	OTHER GENERAL GOV'T SUPPORT	5,550.00	8,000.00	9,000.00	1,000.00	9,500.00
A1990.4	CONTINGENCY	6,000.00	10,000.00	10,000.00	3,405.00	10,000.00
A3310.2	TRAFFIC CONTROL EQUIPMENT	2,000.00	2,000.00	2,000.00	780.56	2,000.00
	PUBLIC SAFETY					
A3510.1	DOG CONTROL PERSONAL SVC	4,101.00	4,224.00	4,351.00	3,011.76	4,481.00
A3510.2	DOG CONTROL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
A3510.4	DOG CONTROL CONTRACTUAL EXP	750.00	750.00	750.00	0.00	750.00
	TRANSPORTATION					
A5010.1	SUPERINTENDENT PERSONAL SVC	63,169.00	65,064.00	67,016.00	46,414.01	71,037.00
A5010.4	SUPERINTENDENT CONTRACTUAL	1,200.00	1,200.00	1,200.00	1,376.84	1,200.00
A5132.2	GARAGE EQUIPMENT	5,000.00	5,000.00	5,000.00	0.00	5,000.00
A5132.4	GARAGE CONTRACTUAL EXP	20,000.00	20,000.00	20,000.00	16,942.35	20,000.00
	CULTURE/RECREATION					
A6510.4	VETERAN SERVICES CONTRACTUAL	400.00	400.00	400.00	400.00	400.00
A7510.4	HISTORIAN CONTRACTUAL EXP	200.00	200.00	200.00	0.00	200.00
A7110.4	PARKS CONTRACTUAL	0.00	0.00	0.00	5,183.40	0.00
A8510.4	COMMUNITY BEAUTIFICATION	0.00	0.00	0.00	219.84	0.00
	SANITATION					
A8160.4	REFUSE & GARBAGE	0.00	0.00	0.00	0.00	6,000.00
	CEMETERIES					
A8810.4	CEMETERIES CONTRACTUAL EXP	800.00	800.00	800.00	0.00	800.00
	EMPLOYEE BENEFITS					
A9010.8	NYS EMPLOYEES RETIREMENT	22,000.00	26,000.00	20,000.00	18,405.00	21,500.00
A9030.8	SOCIAL SECURITY/MEDICARE	14,500.00	15,000.00	15,575.00	10,675.73	16,750.00
A9040.8	WORKERS COMP INS	4,000.00	5,000.00	5,000.00	3,729.00	5,000.00
A9050.8	UNEMPLOYMENT INS	800.00	2,250.00	2,250.00	2,124.48	2,500.00
A9055.8	DISABILITY	900.00	900.00	900.00	701.00	900.00
A9060.8	HEALTH INSURANCE	9,600.00	13,305.00	1,200.00	2,344.31	13,000.00
	INTERFUND TRANSFERS/PROVISION FOR OTHER USE					
A9901.9	BUILDING CAPITAL IMPROVEMENT	20,000.00	25,000.00	25,000.00	0.00	10,000.00
A9901	INTERFUND TRANSFER	0.00	0.00	0.00	48,777.00	0.00
	TOTAL	345,970.00	380,744.00	376,137.00	336,183.25	408,398.00

**GENERAL B BUDGET
(TOWN OUTSIDE VILLAGE)**

GENERAL B REVENUE						
ACCOUNT	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 BUDGET	YTD AS OF 9/11/23	2024 TENTATIVE BUDGET
TAXES						
B1001	REAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00
B1081-1	PILOT- Cedar Street	1,217.00	1,241.00	1,266.00	1,266.72	1,317.00
B1170	FRANCHISE FEE (TIME WARNER)	15,000.00	15,000.00	15,000.00	14,519.80	15,000.00
B1081-2	PILOT - AIRTRICITY	60,000.00	60,000.00	60,000.00	70,706.66	65,000.00
B2110	ZONING FEES	0.00	0.00	0.00	525.00	500.00
B2115	PLANNING BOARD FEES	0.00	0.00	0.00	225.00	250.00
B2401	INTEREST	0.00	0.00	0.00	21.29	0.00
B2555	BLDG PERMITS	12,000.00	12,000.00	12,000.00	33,791.02	12,000.00
B2590	CODE INSPECTIONS	0.00	0.00	0.00	375.00	0.00
	FUND BALANCE	8,186.00	252.00	4,672.00	0.00	6,500.00
	TOTAL	96,403.00	88,493.00	92,938.00	121,430.49	100,567.00
GENERAL B APPROPRIATIONS						
ACCOUNT	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 BUDGET	YTD AS OF 9/11/23	2024 TENTATIVE BUDGET
	<i>CONTINGENT ACCOUNT</i>					
B1990.4	CONTINGENT	2,000.00	2,014.00	2,014.00	1,000.00	4,645.00
B1989.4	OTHER GENERAL GOV'T SUPPORT	350.00	450.00	450.00	0.00	2,500.00
B1420.4	ATTORNEY CONTRACTUAL EXP	2,500.00	2,500.00	10,000.00	4,911.75	10,000.00
B1620.4	BUILDING CONTRACTUAL EXP	0.00	0.00	0.00	0.00	2,600.00
	<i>BUILDING INSPECTOR</i>					
B3620.1	PERSONAL SERVICE	22,600.00	23,340.00	24,040.00	16,642.80	24,761.00
B3620.12	PERSONAL SERVICE (ASSISTANT)	0.00	0.00	0.00	0.00	6,500.00
B3620.101	SECRETARY PERSONAL SERVICE	3,292.00	3,390.00	3,492.00	2,416.86	3,701.00
B3620.2	EQUIPMENT	0.00	0.00	0.00	0.00	0.00
B3620.4	CONTRACTUAL EXPENSE	1,500.00	1,500.00	1,500.00	792.11	2,500.00
	<i>PLANNING BOARD</i>					
B8020.1	PERSONAL SERVICE	4,611.00	4,749.00	4,892.00	3,386.34	5,185.00
B8020.4	CONTRACTUAL EXPENSE	1,000.00	1,000.00	1,000.00	972.23	2,000.00
B8030.4	CODIFICATION T/LAW	650.00	650.00	2,600.00	5,420.00	5,000.00
	<i>EMPLOYEE BENEFITS</i>					
B9010.8	STATE RETIREMENT	3,550.00	4,150.00	3,200.00	2,944.00	1,250.00
B9030.8	SOCIAL SECURITY/MEDICARE	2,400.00	2,550.00	2,550.00	1,717.20	2,725.00
B9040.8	WORKERS COMP.	1,700.00	1,700.00	1,700.00	1,268.00	1,700.00
B9050.8	UNEMPLOYMENT INSURANCE	250.00	500.00	500.00	380.20	500.00
	INTERFUND TRANSFERS/PROVISION FOR OTHER USE					
B9901.9	TRANSFER TO OTHER FUND (DB)	50,000.00	40,000.00	35,000.00	0.00	25,000.00
	TOTAL GEN B APPROPRIATIONS	96,403.00	88,493.00	92,938.00	41,851.49	100,567.00

**DA HIGHWAY BUDGET
(TOWNWIDE)**

DA HIGHWAY REVENUE						
ACCOUNT	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 BUDGET	YTD AS OF 9/11/23	2024 TENTATIVE BUDGET
	<i>TAXES</i>					
DA1001	REAL PROPERTY TAX	437,685.00	455,100.00	455,100.00	455,100.00	464,202.00
	<i>OTHER MISC.</i>					
DA2302	SNOW REMOVAL	25,000.00	25,000.00	25,000.00	31,850.00	25,000.00
DA2401	INTEREST & EARNINGS	125.00	125.00	125.00	33.39	125.00
DA2650	SALE OF SCRAP & EXCESS MATERIAL	0.00	0.00	0.00	0.00	0.00
DA2665	SALES OF EQUIPMENT	0.00	149,000.00	180,000.00	0.00	180,000.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
	UNEXPENDED FUND BALANCE	43,510.00	51,375.00	13,646.00	0.00	33,852.00
	TOTAL	506,320.00	680,600.00	673,871.00	486,983.39	703,179.00
DA HIGHWAY APPROPRIATIONS						
ACCOUNT	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 ADOPTED BUDGET	YTD AS OF 9/11/23	2024 TENTATIVE BUDGET
DA5010.4	ADMINISTRATION CONTRACTUAL	0.00	0.00	0.00	321.73	0.00
DA1989.4	OTHER GENERAL GOV'T SUPPORT	500.00	650.00	725.00	725.00	1,725.00
	<i>MACHINERY</i>					
DA5130.2	EQUIPMENT	0.00	119,854.00	180,000.00	0.00	180,000.00
DA5130.4	CONTRACTUAL EXPENSE	50,000.00	50,000.00	50,000.00	23,569.07	50,000.00
DA1420.4	ATTORNEY	1,000.00	1,000.00	2,500.00	0.00	2,500.00
	<i>LEASE-KEY BANK</i>					
DA9785.6	2018 WESTERN STAR – PRINCIPAL	35,062.00	36,119.00	37,209.00	37,208.35	0.00
DA9785.7	2018 WESTERN STAR – INTEREST	3,269.00	2,212.00	1,123.00	1,122.20	0.00
DA9785.6	2021 WESTERN STAR - PRINCIPAL	22,279.00	21,710.00	22,563.00	22,562.73	23,450.00
DA9785.7	2021 WESTERN STAR - INTEREST	2,093.00	2,662.00	1,809.00	1,808.28	922.00
DA9785.6	2023 WESTERN STAR - PRINCIPAL	0.00	28,000.00	23,391.00	23,390.84	24,629.00
DA9785.7	2023 WESTERN STAR - INTEREST	0.00	6,000.00	5,357.00	5,356.28	4,119.00
DA9785.6	2024 WESTERN STAR - PRINCIPAL	0.00	0.00	0.00	0.00	30,000.00
DA9785.7	2024 WESTERN STAR - INTEREST	0.00	0.00	0.00	0.00	0.00
	<i>SNOW REMOVAL</i>					
DA5142.1	PERSONAL SERVICES	135,500.00	139,000.00	142,500.00	90,053.65	148,390.00
DA5142.4	CONTRACTUAL EXPENSE	80,000.00	80,000.00	80,000.00	14,648.53	100,000.00
DA5142.44	FUEL	25,000.00	25,000.00	30,000.00	17,984.34	35,000.00
	<i>CAPITAL EQUIPMENT FUND</i>					
DA9950.01	EQUIPMENT RESERVE	0.00	17,500.00	0.00	0.00	0.00
	<i>EMPLOYEE BENEFITS</i>					
DA9010.8	STATE RETIREMENT	16,250.00	16,000.00	14,500.00	13,013.00	16,000.00
DA9030.8	SOCIAL SECURITY/MEDICARE	10,400.00	10,750.00	10,900.00	6,889.09	12,000.00
DA9040.8	WORKERS COMPENSATION	21,500.00	18,000.00	18,000.00	12,205.00	18,000.00
DA9050.8	UNEMPLOYMENT INSURANCE	800.00	1,350.00	1,350.00	1,291.49	1,500.00
DA9060.8	MEDICAL INSURANCE	47,750.00	44,500.00	49,500.00	25,945.95	52,500.00
CONTINGENCY						
DA1990.4	CONTINGENCY	2,000.00	2,000.00	2,444.00	332.00	2,444.00
	TOTAL HIGHWAY DA APPROPRIATIONS	453,403.00	622,307.00	673,871.00	298,427.53	703,179.00

DB HIGHWAY BUDGET (TOWN OUTSIDE VILLAGE)

DB HIGHWAY REVENUE						
ACCOUNT	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 BUDGET	YTD AS OF 9/11/23	2024 TENTATIVE BUDGET
	TAXES					
DB1001	REAL PROPERTY TAX	44,450.00	54,975.00	54,975.00	54,975.00	54,975.00
DB1120	SALES TAX CREDIT	440,639.00	534,423.00	596,251.00	596,251.32	613,224.00
	OTHER MISC.					
DB2401	INTEREST AND EARNINGS	275.00	275.00	100.00	78.06	100.00
DB2665	SALES OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00
DB3501	CHIPS STATE	158,817.00	158,817.00	158,817.00	0.00	303,200.00
DB2801	INTERFUND REVENUE	50,000.00	40,000.00	35,000.00	48,777.00	25,000.00
DB2690	OTHER COMPENSATION FOR LOSS	0.00	0.00	0.00	0.00	0.00
	FUND BALANCE	90,000.00	0.00	0.00	0.00	28,722.00
	TOTAL	784,181.00	788,490.00	845,143.00	700,081.38	1,025,221.00
DB HIGHWAY APPROPRIATIONS						
ACCOUNT	DESCRIPTION	2021 BUDGET	2022 BUDGET	2023 BUDGET	YTD AS OF 9/11/23	2024 TENTATIVE BUDGET
GENERAL REPAIRS						
DB1420.4	ATTORNEY CONTRACTUAL	0.00	0.00	6,500.00	0.00	2,000.00
DB1989.4	OTHER GENERAL GOV'T SUPPORT	650.00	750.00	2,000.00	725.00	3,500.00
DB1990	CONTINGENCY	23,588.00	30,000.00	30,000.00	0.00	10,000.00
DB5110.1	PERSONAL SERVICE	159,500.00	163,000.00	169,000.00	105,031.86	178,300.00
DB5110.4	CONTRACTUAL EXPENSE	235,000.00	235,000.00	250,000.00	165,835.10	275,000.00
DB5110.44	FUEL	20,000.00	20,000.00	36,551.00	12,392.29	35,000.00
DB5130.2	EQUIPMENT	0.00	0.00	0.00	198,777.00	27,500.00
DB9730.6	BAN PRINCIPAL (ROBERTS RD)	0.00	0.00	0.00	0.00	0.00
DB9730.7	BAN INTEREST (ROBERTS RD)	0.00	0.00	8,760.00	0.00	0.00
DB9785.6	2019 WESTERN STAR - PRINCIPAL	23,824.00	24,886.00	25,995.00	25,994.74	27,154.00
DB9785.7	2019 WESTERN STAR - INTEREST	5,806.00	4,744.00	3,634.00	3,633.94	2,476.00
DB9785.6	2020 WESTERN STAR - PRINCIPAL	23,668.00	24,605.00	25,570.00	25,578.96	26,592.00
DB9785.7	2020 WESTERN STAR - INTEREST	3,978.00	3,043.00	2,066.00	2,065.97	1,054.00
IMPROVEMENTS						
DB5112.2	CHIPS OUTLAY-Reimbursed	158,817.00	158,817.00	158,817.00	303,218.80	303,200.00
EMPLOYEE BENEFITS						
DB9010.8	STATE RETIREMENT	23,500.00	24,400.00	20,000.00	17,970.00	22,000.00
DB9030.8	SOCIAL SECURITY/MEDICARE	12,200.00	12,600.00	12,950.00	8,035.18	14,000.00
DB9040.8	WORKERS COMPENSATION	27,000.00	24,900.00	24,600.00	16,824.00	24,600.00
DB9050.8	UNEMPLOYMENT INSURANCE	150.00	245.00	200.00	0.00	245.00
DB9060.8	MEDICAL INSURANCE	66,500.00	61,500.00	68,500.00	41,350.74	72,600.00
	TOTAL	784,181.00	788,490.00	845,143.00	927,433.58	1,025,221.00