

TOWN BUDGET

2025

**TOWN OF EATON
IN
MADISON COUNTY**

**VILLAGES WITHIN OR PARTLY WITHIN TOWN
VILLAGE OF MORRISVILLE
VILLAGE OF HAMILTON**



CERTIFICATION OF TOWN CLERK

**I, DEAN CURTIS, TOWN CLERK, CERTIFY THAT THE
FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2025
BUDGET OF THE TOWN OF EATON AS ADOPTED BY THE
COUNCIL ON NOVEMBER 12, 2024**

SIGNED: 
DATED: November 12th, 2024



**GENERAL A FUND REVENUE
(TOWNWIDE)**

ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 10/4/24	2025 PRELIMINARY BUDGET
	<i>TAXES/FEES REVENUE</i>					
A1001	REAL PROPERTY TAX	167,100.00	167,100.00	174,620.00	174,620.00	214,897.00
A1090	INTEREST & PENALTIES	6,750.00	6,750.00	5,000.00	5,829.25	5,000.00
A1025	PILOT-WILCOX APARTMENTS	2,481.00	2,556.00	2,632.00	2,632.80	2,712.00
A1120	NON PROP TAX DISTRIBUTION	0.00	0.00	0.00	0.00	0.00
A1255	CLERKS FEES	1,000.00	1,000.00	1,000.00	1,187.65	1,000.00
A1289	OTHER GENERAL GOV'T INCOME	0.00	0.00	0.00	282.75	0.00
A1550	DOG REDEMPTION	0.00	0.00	0.00	95.00	0.00
A1603	VITAL STATISTICS FEES	2,500.00	2,500.00	5,000.00	4,170.00	5,000.00
	<i>STATE REVENUE</i>					
A3001	PER CAPITA AID	31,000.00	38,771.00	38,771.00	38,771.00	38,771.00
A3005	MORTGAGE TAX AID	30,000.00	30,000.00	30,000.00	12,197.22	25,000.00
A3089	STATE AID, OTHER	0.00	0.00	0.00	2,712.00	0.00
	<i>OTHER MISC. REVENUE</i>					
A2401	INTEREST & EARNINGS	100.00	100.00	100.00	42.69	100.00
A2412	RENTAL FEES/GOVERNMENT	4,130.00	4,130.00	6,400.00	0.00	4,648.00
A2544	DOG LICENSES	3,000.00	3,000.00	3,000.00	4,111.00	3,000.00
A2590	PERMITS, OTHER	0.00	0.00	0.00	0.00	0.00
A2610	FINES & FORFEITURE OF BAIL	25,000.00	25,000.00	20,000.00	19,146.00	20,000.00
A2701	REFUND PRIOR YR EXPENDITURE	0.00	0.00	0.00	0.00	0.00
A2705	GIFTS & DONATIONS	0.00	0.00	0.00	20.25	0.00
A2770	UNCLASSIFIED REVENUE	200.00	200.00	200.00	11.50	200.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
A2725	VLT/TRIBAL COMPACT MONEYS	55,000.00	55,000.00	55,000.00	0.00	50,000.00
	TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
	FUND BALANCE	52,483.00	40,030.00	67,980.00	0.00	46,000.00
	TOTAL	380,744.00	376,137.00	409,703.00	265,829.11	416,328.00

**GENERAL A FUND APPROPRIATIONS
(TOWNWIDE)**

ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 10/4/24	2025 PRELIMINARY BUDGET
	<i>GOVERNMENT SUPPORT</i>					
A1010.1	TOWN BOARD PERSONAL SVC	8,858.00	6,840.00	9,340.00	4,670.00	9,621.00
A1110.1	JUSTICE PERSONAL SVC	13,278.00	13,676.00	14,497.00	11,135.22	14,932.00
A1110.102	COURT CLERK PERSONAL SVC	7,752.00	7,985.00	8,464.00	6,501.34	8,718.00
A1110.4	JUSTICE CONTRACTUAL	1,500.00	1,500.00	1,500.00	1,618.35	1,500.00
A1220.1	SUPERVISOR PERSONAL SVC	8,855.00	9,120.00	9,120.00	7,015.20	9,394.00
A1220.102	DEPUTY SUPERVISOR PERSONAL SVC	0.00	7,280.00	0.00	140.00	0.00
A1220.101	SUPERVISOR CLERK PERSONAL SVC	13,180.00	13,575.00	14,390.00	11,052.93	14,821.00
A1220.4	SUPERVISOR CONTRACTUAL EXP	1,000.00	1,000.00	5,500.00	3,438.09	5,500.00
A1220.41	SUPERVISOR CLERK CONTRACTUAL	500.00	500.00	0.00	0.00	0.00
A1330.4	TAX COLLECTOR CONTRACTUAL EXP	1,800.00	1,800.00	1,800.00	2,167.83	1,800.00
A1340.1	BUDGET OFFICER PERSONAL SVC	1,315.00	1,354.00	1,354.00	1,041.40	1,395.00
A1355.1	ASSESSOR PERSONAL SVC	26,252.00	27,039.00	27,851.00	21,407.39	28,686.00
A1355.4	ASSESSOR CONTRACTUAL EXP	1,500.00	1,500.00	2,000.00	817.31	2,000.00
A1355.101	ASSESSOR REEVALUATION	0.00	0.00	0.00	0.00	0.00
A1410.1	TOWN CLERK PERSONAL SVC	36,498.00	37,593.00	39,848.00	30,608.42	41,043.00
A1410.101	DEPUTY CLERK PERSONAL SVC	8,618.00	8,876.00	9,143.00	7,027.27	9,417.00
A1410.2	TOWN CLERK EQUIPMENT	0.00	0.00	0.00	0.00	0.00
A1410.4	TOWN CLERK CONTRACTUAL EXP	2,200.00	2,200.00	2,200.00	3,196.86	2,200.00
A1420.4	ATTORNEY CONTRACTUAL EXP	1,000.00	2,000.00	6,000.00	3,496.50	6,000.00
A1620.1	BUILDINGS PERSONAL SVC	3,745.00	3,857.00	3,973.00	3,053.57	4,092.00
A1620.2	BUILDINGS EQUIPMENT	0.00	0.00	0.00	17,896.00	0.00
A1620.4	BUILDINGS CONTRACTUAL EXP	10,500.00	10,500.00	17,500.00	11,163.03	20,000.00
A1620.3	BUILDINGS CAPITAL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
A1910.4	UNALLOCATED INSURANCE CONT EXP	27,300.00	27,300.00	32,000.00	31,203.01	35,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	0.00	0.00	900.00	899.00	925.00
A1989.4	OTHER GENERAL GOV'T SUPPORT	8,000.00	9,000.00	9,500.00	1,750.00	9,500.00
A1990.4	CONTINGENCY	10,000.00	10,000.00	10,000.00	1,330.00	8,000.00
A3310.2	TRAFFIC CONTROL EQUIPMENT	2,000.00	2,000.00	2,000.00	603.60	2,000.00
	<i>PUBLIC SAFETY</i>					
A3510.1	DOG CONTROL PERSONAL SVC	4,224.00	4,351.00	4,481.00	3,444.29	4,616.00
A3510.2	DOG CONTROL EQUIPMENT	0.00	0.00	0.00	0.00	0.00
A3510.4	DOG CONTROL CONTRACTUAL EXP	750.00	750.00	750.00	412.97	750.00
	<i>TRANSPORTATION</i>					
A5010.1	SUPERINTENDENT PERSONAL SVC	65,064.00	67,016.00	71,037.00	54,566.27	73,168.00
A5010.4	SUPERINTENDENT CONTRACTUAL	1,200.00	1,200.00	1,200.00	1,056.72	1,200.00
A5132.2	GARAGE EQUIPMENT	5,000.00	5,000.00	5,000.00	0.00	5,000.00
A5132.4	GARAGE CONTRACTUAL EXP	20,000.00	20,000.00	20,000.00	11,549.47	20,000.00
	<i>CULTURE/RECREATION</i>					
A6510.4	VETERAN SERVICES CONTRACTUAL	400.00	400.00	400.00	0.00	400.00
A7510.4	HISTORIAN CONTRACTUAL EXP	200.00	200.00	200.00	45.00	200.00
A7110.4	PARKS CONTRACTUAL	0.00	0.00	0.00	2,101.75	5,000.00
A8510.4	COMMUNITY BEAUTIFICATION	0.00	0.00	0.00	0.00	0.00
	<i>SANITATION</i>					
A8160.4	REFUSE & GARBAGE	0.00	0.00	6,000.00	1,597.20	0.00
	<i>CEMETERIES</i>					
A8810.4	CEMETERIES CONTRACTUAL EXP	800.00	800.00	800.00	0.00	800.00

**GENERAL A FUND APPROPRIATIONS
(TOWNWIDE)**

ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 10/4/24	2025 PRELIMINARY BUDGET
	<i>EMPLOYEE BENEFITS</i>					
A9010.8	NYS EMPLOYEES RETIREMENT	26,000.00	20,000.00	21,500.00	19,997.00	27,000.00
A9030.8	SOCIAL SECURITY/MEDICARE	15,000.00	15,575.00	16,750.00	12,367.31	17,000.00
A9040.8	WORKERS COMP INS	5,000.00	5,000.00	5,000.00	3,312.87	5,000.00
A9050.8	UNEMPLOYMENT INS	2,250.00	2,250.00	2,500.00	2,164.48	2,750.00
A9055.8	DISABILITY	900.00	900.00	900.00	579.50	900.00
A9060.8	HEALTH INSURANCE	13,305.00	1,200.00	14,305.00	10,188.30	16,000.00
	INTERFUND TRANSFERS/PROVISION FOR OTHER USE					
A9901.9	BUILDING CAPITAL IMPROVEMENT	25,000.00	25,000.00	10,000.00	0.00	0.00
A9901	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00
	TOTAL	380,744.00	376,137.00	409,703.00	306,615.45	416,328.00

**GENERAL B BUDGET
(TOWN OUTSIDE VILLAGE)**

GENERAL B REVENUE						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 10/4/24	2025 PRELIMINARY BUDGET
TAXES						
B1001	REAL PROPERTY TAX	0.00	0.00	0.00	0.00	0.00
B1081-1	PILOT- Cedar Street	1,241.00	1,266.00	1,317.00	1,317.47	1,356.00
B1170	FRANCHISE FEE (TIME WARNER)	15,000.00	15,000.00	15,000.00	9,401.52	15,000.00
B1081-2	PILOT - AIRTRICITY	60,000.00	60,000.00	65,000.00	0.00	0.00
B2110	ZONING FEES	0.00	0.00	500.00	2,800.00	500.00
B2115	PLANNING BOARD FEES	0.00	0.00	250.00	1,355.00	250.00
B2401	INTEREST	0.00	0.00	0.00	16.34	0.00
B2555	BLDG PERMITS	12,000.00	12,000.00	12,000.00	28,846.10	15,000.00
B2590	CODE INSPECTIONS	0.00	0.00	0.00	0.00	0.00
	FUND BALANCE	252.00	4,672.00	6,500.00	0.00	44,926.00
	TOTAL	88,493.00	92,938.00	100,567.00	43,736.43	77,032.00
GENERAL B APPROPRIATIONS						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 10/4/24	2025 PRELIMINARY BUDGET
	<i>CONTINGENT ACCOUNT</i>					
B1990.4	CONTINGENT	2,014.00	2,014.00	4,645.00	0.00	4,000.00
B1989.4	OTHER GENERAL GOV'T SUPPORT	450.00	450.00	2,500.00	950.00	2,500.00
B1420.4	ATTORNEY CONTRACTUAL EXP	2,500.00	10,000.00	10,000.00	3,616.75	10,000.00
B1620.4	BUILDING CONTRACTUAL EXP	0.00	0.00	2,600.00	0.00	2,600.00
	<i>BUILDING INSPECTOR</i>					
B3620.1	PERSONAL SERVICE	23,340.00	24,040.00	24,761.00	19,032.93	25,504.00
B3620.12	BUILDING SAFETY INSPECTOR	0.00	0.00	6,500.00	2,900.00	7,000.00
B3620.101	SECRETARY PERSONAL SERVICE	3,390.00	3,492.00	3,701.00	2,842.56	3,812.00
B3620.2	EQUIPMENT	0.00	0.00	0.00	0.00	0.00
B3620.4	CONTRACTUAL EXPENSE	1,500.00	1,500.00	2,500.00	1,728.03	2,500.00
	<i>PLANNING BOARD</i>					
B8020.1	PERSONAL SERVICE	4,749.00	4,892.00	5,185.00	3,982.75	5,341.00
B8020.4	CONTRACTUAL EXPENSE	1,000.00	1,000.00	2,000.00	762.15	2,000.00
B8030.4	CODIFICATION T/LAW	650.00	2,600.00	5,000.00	1,195.00	5,000.00
	<i>EMPLOYEE BENEFITS</i>					
B9010.8	STATE RETIREMENT	4,150.00	3,200.00	1,250.00	797.00	1,250.00
B9030.8	SOCIAL SECURITY/MEDICARE	2,550.00	2,550.00	2,725.00	2,200.26	3,300.00
B9040.8	WORKERS COMP.	1,700.00	1,700.00	1,700.00	807.44	1,700.00
B9050.8	UNEMPLOYMENT INSURANCE	500.00	500.00	500.00	411.84	525.00
INTERFUND TRANSFERS/PROVISION FOR OTHER USE						
B9901.9	TRANSFER TO OTHER FUND (DB)	40,000.00	35,000.00	25,000.00	0.00	0.00
	TOTAL GEN B APPROPRIATIONS	88,493.00	92,938.00	100,567.00	41,226.71	77,032.00

**DA HIGHWAY BUDGET
(TOWNWIDE)**

DA HIGHWAY REVENUE						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 10/4/24	2025 PRELIMINARY BUDGET
	<i>TAXES</i>					
DA1001	REAL PROPERTY TAX	455,100.00	455,100.00	464,202.00	464,202.00	468,844.00
	<i>OTHER MISC.</i>					
DA2302	SNOW REMOVAL	25,000.00	25,000.00	25,000.00	25,125.00	25,000.00
DA2401	INTEREST & EARNINGS	125.00	125.00	125.00	55.37	125.00
DA2650	SALE OF SCRAP & EXCESS MATERIAL	0.00	0.00	0.00	1,419.79	0.00
DA2665	SALES OF EQUIPMENT	149,000.00	180,000.00	180,000.00	180,000.00	200,000.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
DA27001	REFUND OF PRIOR YEAR EXPENDITURE	0.00	0.00	0.00	44.57	0.00
	UNEXPENDED FUND BALANCE	51,375.00	13,646.00	33,852.00	0.00	34,005.00
	TOTAL	680,600.00	673,871.00	703,179.00	670,846.73	727,974.00
DA HIGHWAY APPROPRIATIONS						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 ADOPTED BUDGET	2024 BUDGET	YTD AS OF 10/4/24	2025 PRELIMINARY BUDGET
DA5010.4	ADMINISTRATION CONTRACTUAL	0.00	0.00	0.00	0.00	0.00
DA1989.4	OTHER GENERAL GOV'T SUPPORT	650.00	725.00	1,725.00	900.00	1,725.00
	<i>MACHINERY</i>					
DA5130.2	EQUIPMENT	119,854.00	180,000.00	180,000.00	22,600.00	200,000.00
DA5130.4	CONTRACTUAL EXPENSE	50,000.00	50,000.00	50,000.00	27,364.81	50,000.00
DA1420.4	ATTORNEY	1,000.00	2,500.00	2,500.00	0.00	2,500.00
	<i>LEASE-KEY BANK</i>					
DA9785.6	2018 WESTERN STAR -- PRINCIPAL	36,119.00	37,209.00	0.00	0.00	0.00
DA9785.7	2018 WESTERN STAR -- INTEREST	2,212.00	1,123.00	0.00	0.00	0.00
DA9785.6	2021 WESTERN STAR - PRINCIPAL	21,710.00	22,563.00	23,450.00	23,449.44	0.00
DA9785.7	2021 WESTERN STAR - INTEREST	2,662.00	1,809.00	922.00	921.57	0.00
DA9785.6	2023 WESTERN STAR - PRINCIPAL	28,000.00	23,391.00	24,629.00	24,628.21	25,932.00
DA9785.7	2023 WESTERN STAR - INTEREST	6,000.00	5,357.00	4,119.00	4,114.23	2,817.00
DA9785.6	2024 WESTERN STAR - PRINCIPAL	0.00	0.00	30,000.00	0.00	30,000.00
DA9785.7	2024 WESTERN STAR - INTEREST	0.00	0.00	0.00	0.00	0.00
DA9785.6	2026 WESTERN STAR - PRINCIPAL	0.00	0.00	30,000.00	0.00	26,500.00
DA9785.7	2026 WESTERN STAR - INTEREST	0.00	0.00	0.00	0.00	0.00
	<i>SNOW REMOVAL</i>					
DA5142.1	PERSONAL SERVICES	139,000.00	142,500.00	148,390.00	74,784.60	152,000.00
DA5142.4	CONTRACTUAL EXPENSE	80,000.00	80,000.00	100,000.00	94,065.28	100,000.00
DA5142.44	FUEL	25,000.00	30,000.00	32,500.00	7,082.57	32,500.00
	<i>CAPITAL EQUIPMENT FUND</i>					
DA9950.01	EQUIPMENT RESERVE	17,500.00	0.00	0.00	0.00	0.00
	<i>EMPLOYEE BENEFITS</i>					
DA9010.8	STATE RETIREMENT	16,000.00	14,500.00	16,000.00	15,435.00	17,000.00
DA9030.8	SOCIAL SECURITY/MEDICARE	10,750.00	10,900.00	12,000.00	5,721.03	12,500.00
DA9040.8	WORKERS COMPENSATION	18,000.00	18,000.00	18,000.00	12,205.00	18,000.00
DA9050.8	UNEMPLOYMENT INSURANCE	1,350.00	1,350.00	1,500.00	1,050.00	1,500.00
DA9060.8	MEDICAL INSURANCE	44,500.00	49,500.00	55,000.00	17,845.67	55,000.00
	<i>CONTINGENCY</i>					
DA1990.4	CONTINGENCY	2,000.00	2,444.00	2,444.00	0.00	0.00
	TOTAL HIGHWAY DA APPROPRIATIONS	622,307.00	673,871.00	733,179.00	332,167.41	727,974.00

**DB HIGHWAY BUDGET
(TOWN OUTSIDE VILLAGE)**

DB HIGHWAY REVENUE						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 10/4/24	2025 PRELIMINARY BUDGET
	<i>TAXES</i>					
DB1001	REAL PROPERTY TAX	54,975.00	54,975.00	54,975.00	54,975.00	54,975.00
DB1120	SALES TAX CREDIT	534,423.00	596,251.00	625,309.00	625,309.59	623,000.00
	<i>OTHER MISC.</i>					
DB2401	INTEREST AND EARNINGS	275.00	100.00	100.00	83.44	100.00
DB2665	SALES OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00
DB3501	CHIPS STATE	158,817.00	158,817.00	303,200.00	302,989.15	303,200.00
DB2801	INTERFUND REVENUE	40,000.00	35,000.00	25,000.00	0.00	0.00
DB2701	REFUND OF PRIOR YEAR EXPEN	0.00	0.00	0.00	0.00	0.00
	FUND BALANCE	0.00	0.00	28,722.00	0.00	29,800.00
	TOTAL	788,490.00	845,143.00	1,037,306.00	983,357.18	1,011,075.00
DB HIGHWAY APPROPRIATIONS						
ACCOUNT	DESCRIPTION	2022 BUDGET	2023 BUDGET	2024 BUDGET	YTD AS OF 10/4/24	2025 PRELIMINARY BUDGET
GENERAL REPAIRS						
DB1420.4	ATTORNEY CONTRACTUAL	0.00	6,500.00	2,000.00	0.00	2,000.00
DB1989.4	OTHER GENERAL GOV'T SUPPORT	750.00	2,000.00	3,500.00	1000.00	3,500.00
DB1990	CONTINGENCY	30,000.00	30,000.00	10,000.00	0.00	0.00
DB5110.1	PERSONAL SERVICE	163,000.00	169,000.00	178,300.00	128,220.78	192,700.00
DB5110.4	CONTRACTUAL EXPENSE	235,000.00	250,000.00	275,000.00	201,366.24	275,000.00
DB5110.44	FUEL	20,000.00	36,551.00	35,000.00	16,929.37	35,000.00
DB5130.2	EQUIPMENT	0.00	0.00	35,000.00	42,891.43	35,000.00
DB9730.6	BAN PRINCIPAL (ROBERTS RD)	0.00	0.00	0.00	0.00	0.00
DB9730.7	BAN INTEREST (ROBERTS RD)	0.00	8,760.00	0.00	0.00	0.00
DB9785.6	2019 WESTERN STAR - PRINCIPAL	24,886.00	25,995.00	27,154.00	27,153.62	28,365.00
DB9785.7	2019 WESTERN STAR - INTEREST	4,744.00	3,634.00	2,476.00	2,475.06	1,265.00
DB9785.6	2020 WESTERN STAR - PRINCIPAL	24,605.00	25,570.00	26,592.00	26,591.88	0.00
DB9785.7	2020 WESTERN STAR - INTEREST	3,043.00	2,066.00	1,054.00	1,047.50	0.00
IMPROVEMENTS						
DB5112.2	CHIPS OUTLAY-Reimbursed	158,817.00	158,817.00	303,200.00	302,989.15	303,200.00
EMPLOYEE BENEFITS						
DB9010.8	STATE RETIREMENT	24,400.00	20,000.00	24,200.00	21,314.00	24,200.00
DB9030.8	SOCIAL SECURITY/MEDICARE	12,600.00	12,950.00	16,385.00	9,808.70	16,000.00
DB9040.8	WORKERS COMPENSATION	24,900.00	24,600.00	24,600.00	16,824.00	24,600.00
DB9050.8	UNEMPLOYMENT INSURANCE	245.00	200.00	245.00	214.82	245.00
DB9060.8	MEDICAL INSURANCE	61,500.00	68,500.00	72,600.00	44,152.11	70,000.00
	TOTAL	788,490.00	845,143.00	1,037,306.00	842,978.66	1,011,075.00

TOWN OF EATON DEBT SCHEDULE

TYPE	DUE DATE	DESCRIPTION	PRINCIPAL	PAYABLE	RATE %	INTEREST	BALANCE WHEN PAID	FUND
LEASE	4/11/2025	2019 WESTERN STAR TRUCK	\$28,364.17	\$28,364.17	4.36%	\$1,264.51	\$0.00	DB
LEASE	6/15/2025	2023 WESTERN STAR TRUCK	\$53,233.84	\$25,931.04	5.29%	\$2,816.07	\$27,302.80	DA
LEASE	10/1/2025	2025 WESTERN STAR TRUCK	\$120,430.03	\$28,981.70	6.50%	<i>TBD</i>	<i>TBD</i>	DA

Town of Eaton
2025 Schedule of Salaries and Wages

GENERAL FUND

	TITLE	NO. OF PERSONS	RATE OF COMPENSATION	TOTAL APPROPRIATION
A1010.1	Town Board	4	\$2,405.25	\$9,621.00
A1110.1	Town Justice	1	\$14,931.29	\$14,932.00
A1220.1	Supervisor	1	\$9,393.50	\$9,394.00
A1410.1	Town Clerk/Tax Collector	1	\$41,042.99	\$41,043.00
A5010.1	Highway Superintendent	1	\$73,167.85	\$73,168.00
			TOTAL	\$148,158.00

AFFIDAVIT OF PUBLICATION

STATE OF NEW YORK,
Madison County, ss:
City of Oneida.

Michele Sisco-Martin residing in Kingston, New York, being duly sworn, deposes and says that she is the Regional Legal Clerk of **Media News Group**, a Corporation duly organized under the laws of the State of New York; that said Corporation is the publisher of **The Oneida Daily Dispatch**, which is a public newspaper and has been continuously published and circulated throughout Madison County since eighteen hundred and fifty-one (1851) and published in the City of Oneida, County of Madison and State of New York, and that the notice of which the annexed is a printed copy, has been regularly published in **The Oneida Daily Dispatch**.

Once Daily for One Day

To wit: 10/13/24

LEGAL NOTICE

NOTICE OF PUBLIC HEARING
NOTICE IS HEREBY GIVEN that the Tentative Budget of the Town of Eaton for the year January 1 - 2025 through December 31, 2025 has been completed and filed at the Office of the Town Clerk, 35 Cedar Street, Morrisville, NY. The Town of Eaton Council will hold a Public Hearing on November 12, 2024, at 6:10 p.m., at the Town of Eaton Office Building, Cedar Street, Morrisville NY, to review the 2025 Preliminary Budget. The proposed Salaries are:
Town Council \$ 2,405.25 each per 4 Councilperson
Supervisor \$ 9,394.00
Town Justice \$ 14,932.00
Town Clerk/Tax Collector \$ 41,043.00
Highway Superintendent \$ 73,168.00
Any person may be heard for or against the Budget during the Public Hearing.
Communications in writing relating thereto may be filed with the Town Council before, or at said meeting. Copies of the budget are available for Public inspection at the Town Office Building during business hours.
Dean Curtis/Town Clerk
Town of Eaton
10/10/2024 315-684-8051
10/13/24
#NY0127410

Michele Sisco Martin

Sworn to before me this
10/14/24

Kathi L Davis
Notary Public

KATHI L DAVIS
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01DA6410130
Qualified in Ulster County
Commission Expires October 19, 2028

Affidavit Mailing Address
2651724 - EM: eatonclerk@cnyemail.com

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Copies of the budget are available for Public inspection at the Town Office Building during business hours.

Dean Curtis/Town Clerk

Town of Eaton

10/10/2024

315-684-8051

PUBLIC NOTICE

EATON FIRE DISTRICT # 1

The Eaton Fire District#1 will hold a public meeting on September 10, 2024 at 6:30pm at the Eaton Station for the 2025 budget for the Fire District.

The regular monthly commissioner meeting will follow. Anyone wishing to speak at the meeting will be given 5 minutes for privilege of the floor.

Posted 8/30/2024

NOTICE IS HEREBY GIVEN that the Proposed Budget of the Morrisville Fire District of the Town of Eaton, State of New York, will be presented to the Board of Fire Commissioners of the Morrisville Fire District, for its consideration.

A PUBLIC HEARING will be held at 6:30 p.m. at the Morrisville Fire Hall, 50 E Main St, Morrisville, New York 13408, in the Town of Eaton, State of New York on the 15th day of October 2024.

Pursuant to Town Law §181.3(a), the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the Office of the Town Clerk of the Town of Eaton at 35 Cedar St, Morrisville NY 13408 and Fire District Secretary can be contacted at 315.420.0826 and it may be inspected by any interested person.

Dated: October 1, 2024,

Board of Fire Commissioners
Morrisville Fire District
50 E Main St
Morrisville NY 13408

**Morrisville Fire District
2025 Budget Worksheet**

	2025	2024	2024 to date	2023	2022
A1001.1 Morrisville Fired District Tax	243,845.73	225,680.37	225,680.37	226,869.89	222,612.63
A2262.1 Nelson Fire Contract	20,547.97	19,171.84	20,336.94	13,894.62	13,400.04
A2401.1 Money Market Interest	150.00	150.00		60.00	60.00
A5031.1 Prior Year Rollover	30,000.00	35,000.00	29,339.59	35,000.00	63,001.59
Total Revenue	294,543.70	280,002.21	275,356.90	275,824.51	299,074.26
A3410.110 Fireman's Physicals	2,400.00	2,400.00		2,400.00	2,400.00
A3410.120 Personnel - Other	2,400.00	2,400.00		2,400.00	2,400.00
A3410.130 Peronnell - Training	0.00	0.00		1,200.00	2,500.00
A3410.140 Installation Dinner	0.00	0.00		0.00	1,000.00
A3410.200 New Equipment	10,000.00	11,700.00		15,000.00	15,000.00
A3410.210 PPE	10,000.00	0.00		15,000.00	21,000.00
A3410.410 Equipment Maintenance	12,000.00	12,000.00		12,000.00	12,000.00
A3410.411 Annual Maintenance	15,000.00	15,000.00		15,000.00	16,000.00
A3410.420 Building Supplies	1,000.00	3,000.00		3,000.00	2,000.00
A3410.421 EMS Supplies	2,500.00	3,000.00		3,000.00	3,000.00
A3410.422 Office Supplies	1,000.00	1,600.00		1,600.00	1,600.00
A3410.423 Legal Notices	400.00	400.00		400.00	400.00
A3410.430 NYSEG	15,000.00	16,000.00		16,000.00	12,000.00
A3410.431 Telephone	1,600.00	1,600.00		1,600.00	1,500.00
A3410.432 Water	700.00	700.00		700.00	700.00
A3410.433 Building Maintenance	10,000.00	15,000.00		15,000.00	15,000.00
A3410.435 Grounds Maintenance	8,000.00	7,000.00		7,000.00	6,000.00
A3410.440 Professional Services	3,000.00	7,000.00		7,000.00	7,000.00
A3410.443 Association Dues	500.00	500.00		500.00	500.00
A3410.450 Liability Insurance	27,000.00	24,000.00		21,000.00	19,000.00
A3410.460 Contingency	13,498.93	13,236.32		13,337.73	13,594.62
A3410.470 Fuel	3,000.00	4,000.00		4,000.00	2,000.00
A3410.800 Life Insurance	3,900.00	3,900.00		3,900.00	2,800.00
A3410.9 Next Year Carryover	30,000.00	35,000.00		35,000.00	35,000.00
A9040.1 Workmans Compensation	20,000.00	21,000.00		21,000.00	23,000.00
A9720.620 New Truck Bond Principal	0.00	13,316.67		13,316.67	13,316.67
A9720.720 New Truck Bond Interest	0.00	3,142.73		3,535.57	3,928.42
A9720.630 Aerial Bond Principal	14,325.90	14,093.36		13,864.59	13,639.54
A9720.730 Aerial Bond Interest	3,108.64	3,341.18		3,569.95	3,795.00
A9720.640 Tanker Bond Principal	8,439.30	8,025.22			
A9720.740 Tanker Bond Interest	12,770.93	13,146.73			
A9901.91 Apparatus Reserve	50,000.00	13,100.00		13,100.00	24,000.00
A9901.92 Equipment Reserve	0.00	0.00		0.00	0.00
A9901.93 Construction Reserve	13,000.00	11,400.00		11,400.00	23,000.00
Total Exepnse	294,543.70	280,002.21		275,824.51	299,074.25

**Morrisville Fire District
2025 Tax Rate Calculations**

2025 Tax Rates

Morrisville Fire District

Budget	243,845.73	2% tax cap	233,705.00
Tax Assesment	127,002,982.00		
Tax %	1.92		

Nelson

Contract Amount	20,547.97
Tax Assesment	10,702,069.00
Tax %	1.92

2024 Tax Rates

Morrisville Fire District

Budget	225,680.37
Tax Assesment	125,377,985.00
Tax %	1.80

Nelson

Contract Amount	19,171.84
Tax Assesment	10,651,021.00
Tax %	1.80

Eaton FIRE DISTRICT
2025 BUDGET SUMMARY

Total Appropriations (from page 13)

\$ 178,888.00

Less:

Estimated Revenues (from page 14) \$ 8500.00

Estimated Assigned Appropriated
Fund Balance _____

Amount to be Raised by Real Property Taxes

\$ 170,388.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	\$ _____
Total			(2)	100%	\$ _____ *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town

Apportioned Tax

\$ _____

Total Apportioned \$ _____

I certify that the estimates were approved by the fire commissioners on _____

(Date)

Rae Stoddard

Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 20 <u>23</u>	Budget as Modified 20 <u>21</u>	Preliminary Estimate 20 <u>25</u>	Adopted Budget 20 <u> </u>
Salary - Treasurer	\$ <u>1200.00</u>	\$ <u>1200.00</u>	\$ <u>1200.00</u>	\$ <u> </u>
Salary - Other	<u>1200.00</u>	<u>1200.00</u>	<u>1200.00</u>	<u> </u>
Other Personal Services	<u>2400.00</u>	<u> </u>	<u> </u>	<u> </u>
A3410.1 Total Personal Services	\$ <u>2400.00</u>	\$ <u>2400.00</u>	\$ <u>2400.00</u>	\$ <u> </u>
A3410.2 Equipment	<u>25,052.00</u>	<u> </u>	<u> </u>	<u> </u>
A3410.4 Contractual Expenditures	<u>74,405.00</u>	<u>71,457.00</u>	<u>85,500.00</u>	<u> </u>
A1930.4 Judgments and Claims	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9010.8 State Retirement System	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9025.8 Local Pension Fund	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9030.8 Social Security	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9040.8 Workers' Compensation	<u>18,500.00</u>	<u>16,000.00</u>	<u>14,000.00</u>	<u> </u>
A9050.8 Unemployment Insurance	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9060.8 Hospital, Medical and Accident Insurance	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u> </u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9710.6 Redemption of Bonds	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A97 <u> </u> .6 Redemption of Notes	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9710.7 Interest on Bonds	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A97 <u> </u> .7 Interest on Notes	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A9901.9 Transfer to Other Funds	<u>46,000.00</u>	<u>43,500.00</u>	<u>34,988.00</u>	<u> </u>
Totals	\$ <u>178,357.00</u>	\$ <u>178,357.00</u>	\$ <u>178,888.00</u>	<u> </u> *

* Transfer to Budget Summary, page 12

EATON PAGE 2

ESTIMATED REVENUES

	Actual Revenues 20 <u>23</u>	Budget as Modified 20 <u>24</u>	Preliminary Estimate 20 <u>25</u>	Adopted Budget 20 <u> </u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ <u>7951.67</u>	\$ <u>7952.00</u>	\$ <u>8,500.00</u>	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2665 Sale of Equipment	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ <u>7951.67</u>	\$ <u>7952.00</u>	\$ <u>8500.00</u>	\$ _____ *

* Transfer to Budget Summary, page 12

EATON Page 3

FIRE DISTRICTS WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district (as shown on each town's assessment roll, for which the district levies taxes, completed two calendar years before the expenditures are to be made), by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
	\$	%	\$125,997,770.00
	\$	%	
	\$	%	
	Total Full Valuations		\$125,997,770.00
Less First Million of Full Valuation			1,000,000
Excess Over First Million of Full Valuation			\$124,997,770.00
Multiply Excess by One Mill			x .001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$124,997.77
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			2,000
Statutory Spending Limitation for 20____ (year 2)			\$126,997.77
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B))			
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on_____)			
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$
Less Budget Appropriations			
Statutory Spending Limitation Margin			\$

Eaton page 4